

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 749 – SB 1294

March 30, 2017

SUMMARY OF BILL: Requires the Department of Veterans Services (DVS) to establish the Office of Veteran Comprehensive Services Coordination and Grant Administration (VCSCGA) to identify and provide financial grants to nonprofit veteran comprehensive service providers.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$350,200

Assumptions:

- The provisions of the legislation do not provide a level of funding for the administration of the VCSCGA or for grants for which the office is to administer.
- It is reasonably estimated that a minimum of \$250,000 will be appropriated each year from the General Fund to fund grants and to effectuate the purpose of the legislation.
- The legislation requires a director for the VCSCGA be employed at a reasonable salary commensurate with the director's duties and responsibilities and the services rendered. It is assumed that the one director position, at a minimum, can fulfill the duties of the VCSCGA for the purpose of awarding a minimum of \$250,000 in annual grant funding. Additional appropriations from the General Fund will be required to fund any positions required. Therefore, the recurring increase in salaries and benefits is estimated to exceed \$100,199 (\$80,000 salary + \$20,199 benefits).
- The total increase in state expenditures from the General Fund is estimated to exceed \$350,199 (\$250,000 + \$100,199).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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